

# Schools Forum

## Agenda

Monday 19 October 2015

2.00 pm

Lilla Huset Professional Development Centre, 191 Talgarth Rd, London  
W6 8BJentre,

### MEMBERSHIP

**Primary Schools: Heads:** Claire Fletcher (St Paul's CE), Wayne Leeming (Melcombe), Kathleen Williams (Holy Cross). **Governors:** Daisy Donovan (Avonmore), Sharon Robinson (John Betts) **Secondary Schools: Head:** Alan Streeter (Phoenix). **Academies and Free Schools:** David McFadden (London Oratory), Peter Haylock (Fulham College Academy Trust), Alissa Douglas (Lena Gardens), Vacancy X 2 Non-Recoupment: Gary Kynaston (Hammersmith Academy), **Nurseries:** Head: Michelle Barratt (RBEYC/Vanessa). **Special Schools:** Head: Cathy Welsh (Jack Tizard). **Alternative Provision Academies:** Nathan Crawley-Lyons (TBAP). **14-19 Representative:** Vacancy **Early Years PVI:** Jane Gleasure (Little People) **Non-voting members**  
**School Business Managers** Tim Scott (Fulham College Academy Trust) and Caroline Collins (Miles Coverdale) **Trade Union Representative:** Dennis Charman(NUT)

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[http://www.lbhf.gov.uk/Directory/Council\\_and\\_Democracy](http://www.lbhf.gov.uk/Directory/Council_and_Democracy)

Members of the public are welcome to attend. A loop system for hearing impairment is provided, along with disabled access to the building.

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<u>Item</u>	<u>Pages</u>
<b>1. APOLOGIES FOR ABSENCE</b>	
<b>2. ELECTION OF CHAIR AND VICE CHAIR</b>	
<b>3. MINUTES OF THE LAST MEETING</b>	1 - 8
To agree the minutes of the meeting of the 15 <sup>th</sup> June 2015 as a true and correct record.	
<b>4. MATTERS ARISING FROM THE MINUTES OF THE PREVIOUS MEETING</b>	
<b>5. HIGH NEEDS BLOCK</b>	9 - 13
This report	
<ul style="list-style-type: none"><li>• Provides an update on resources allocated through Local Authority statement of SEN or EHC resource allocation agreements; signals pressures on HNB as a result of new legislation.</li><li>• Proposes re-establishing HNB Reference Group to adopt a joint approach to management of HNB pressures.</li><li>• Provides an update on the implementation of an enhanced SEN Early Years local offer through implementation of block HNB contingency funding</li></ul>	
<b>6. SCHOOL FUNDING FOR 2016/17</b>	14 - 46
This report forms part of the annual process of review and submission between the Authority, the Schools Forum and the Education Funding Agency (EFA) in respect of our proposals around schools funding for 2016/17. The main purpose of this October cycle is to identify to the EFA any changes proposed in individual funding blocks or units or any proposed changes to our centralised budget approaches. It also enables the EFA and Schools to be clear where the Authorities intentions lie in regards to the next years funding approaches.	
<b>7. LA FINANCIAL STRATEGY</b>	
Verbal Item	
<b>8. DIRECTORS REPORT, INCLUDING MANAGED SERVICES AND SCHOOL MEALS</b>	
<b>9. DATE AND VENUE OF NEXT MEETING</b>	
18 January 2016	
<b>10. ANY OTHER BUSINESS</b>	